

RINCIAN ANGGARAN BELANJA

Program : 0.00.2.10.01.01 - Program Pelayanan Administrasi Perkantoran

Kegiatan : 0.00.2.10.01.01.0010 - Kegiatan Penyediaan Peralatan Rumah Tangga

| Uraian | Sebelum Perubahan | | | | Setelah Perubahan | | | Bertambah/(Berkurang) | | |
|--------------------------------------|---------------------|--------|---------------|-------------------------|---------------------|--------|---------------|-------------------------|-----------------|--------------------|
| | Rincian Perhitungan | | | Jumlah (Rp) | Rincian Perhitungan | | | Jumlah (Rp) | Rp | % |
| | Volume | Satuan | Tarif / Harga | | Volume | Satuan | Tarif / Harga | | | |
| 1 | 2 | 3 | 4 | 5=(2x4) | 6 | 7 | 8 | 9=(6x8) | 10=(9-5) | 11 |
| Belanja Pengisian Tabung Gas | | | | <u>2.400.000</u> | | | | <u>2.400.000</u> | <u>0</u> | <u>0,00</u> |
| <i>pengisian tabung gas</i> | 120 | Kali | 20.000 | 2.400.000 | 120 | Kali | 20.000 | 2.400.000 | 0 | 0,00 |
| Belanja Pantry | | | | <u>5.000.000</u> | | | | <u>5.000.000</u> | <u>0</u> | <u>0,00</u> |
| <i>termos pencet 2,5 liter</i> | 3 | Bh | 250.000 | 750.000 | 3 | Bh | 250.000 | 750.000 | 0 | 0,00 |
| <i>tea set</i> | 3 | set | 290.000 | 870.000 | 3 | set | 290.000 | 870.000 | 0 | 0,00 |
| <i>sendok makan</i> | 5 | lusin | 100.000 | 500.000 | 5 | lusin | 100.000 | 500.000 | 0 | 0,00 |
| <i>sendok garpu stenlis</i> | 5 | lusin | 100.000 | 500.000 | 5 | lusin | 100.000 | 500.000 | 0 | 0,00 |
| <i>selang gas</i> | 2 | rol | 293.500 | 587.000 | 2 | rol | 293.500 | 587.000 | 0 | 0,00 |
| <i>serbet makan</i> | 25 | Bh | 10.000 | 250.000 | 25 | Bh | 10.000 | 250.000 | 0 | 0,00 |
| <i>kotak obat</i> | 2 | Bh | 230.000 | 460.000 | 2 | Bh | 230.000 | 460.000 | 0 | 0,00 |
| <i>piring buah</i> | 8 | set | 56.000 | 448.000 | 8 | set | 56.000 | 448.000 | 0 | 0,00 |
| <i>tempat sampah</i> | 5 | Bh | 85.000 | 425.000 | 5 | Bh | 85.000 | 425.000 | 0 | 0,00 |
| <i>teko alumunium</i> | 2 | Bh | 105.000 | 210.000 | 2 | Bh | 105.000 | 210.000 | 0 | 0,00 |
| Belanja Laundry | | | | <u>500.000</u> | | | | <u>500.000</u> | <u>0</u> | <u>0,00</u> |
| <i>belanja loundry</i> | 1 | Kali | 500.000 | 500.000 | 1 | Kali | 500.000 | 500.000 | 0 | 0,00 |
| Belanja Souvenir/Cendera Mata | | | | <u>4.000.000</u> | | | | <u>4.000.000</u> | <u>0</u> | <u>0,00</u> |
| <i>belanja souvenir/cendera mata</i> | 8 | Bh | 500.000 | 4.000.000 | 8 | Bh | 500.000 | 4.000.000 | 0 | 0,00 |
| Jumlah | | | | 11.900.000 | | | | 11.900.000 | 0 | 0,00 |

Semarang, 19 Oktober 2018
**KEPALA DINAS KEPEMUDAAN, OLAAHRAGA & PARIWISATA
 PROVINSI JAWA TENGAH**

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